Key Financial Indicators of Microfinance Institutions (Provisional) as on Asar End, 2081

Rs in million Collatera Core Loan to Core Capital Capital Fund Capital Total Publi Total Based Base Rate ROA % ROE % Capital Name of the Institutions Total Savings Total Loan Agricultural CRR % LAR % SLR % NPL% S.N. **Net Profit Fund Ratio** Deposits Borrowings Loan Ratio % in Amount in Amount (Annualized) Annualized Ratio Sector % % 39,625.00 1 Sanakisan LBSL 7,883.1 8,599.0 13.54% 14.77% 2,838.93 31,587.08 0.63% 300.50% 2.18% 962.26 2.76% 13.53% 6.59% 2 First Microfinance LBSL 1.645.4 1.781.6 19.94% 21.59% 6.968.54 7.724.38 0.57% 2.07% 174.19 2.55% 13.97% 9.18% 3 RSDC LBSL 1.167.9 1.249.7 17.18% 18.39% 5.359.33 6.504.23 0.57% 3.31% 118.42 2.27% 13.35% 9.81% 8.53% Sub-Total Wholesale MFIs (A) 10.696.38 11,630.29 14.60% 15.87% 2,838.93 43,914.95 53,853.60 -2.30% 1,254.86 2.01% 10.18% 15.87% 14.638.32 17.951.20 2.30% 418.29 2.01% 10.18% 8.53% Average of Wholesale MFIs 3.565.46 3,876.76 14.60% 4 Nirdhan Uththan LBSL 3,494.44 3,992.26 11.63% 13.29% 2,225.19 17,959.43 2,870.61 25,806.38 58.12% 2.889 4.06% 10.60% 18.29% 506.47 2.01% 13.53% 12.91% DEPROSC LBSL 474.75 17.78% 3,028.88 3,296.81 12.11% 13.18% 9,587.46 11,467.95 23,510.19 50.04% 0.53% 8.61% 2.89% 26.36% 2.41% 13.28% 6 Chhimek LBSL 6,512.80 7,136.99 31,990.14 36,275.34 13.05% 1.000.95 17.99% 16.30% 17.86% 1,737.17 4,301.71 63.09% 4.59% 4.67% 3.00% 2.77% 12.43% 7 Swalamban LBSL 475.47 2,979.79 14,065.63 3,297.61 21,224.71 6.16% 2.54% 18.30% 13.66% 2,586.77 10.86% 12.51% 50.38% 0.50% 7.92% 28.37% 8 Nerude Mirmire LBSL 7.80% 9.04% 11,028.29 20,294.09 25.48% 1.49% 15.24% 1,753.28 2,031.97 6,141.38 63.40% 0.52% 12.69% 6.60% 252.75 14.11% 9 Mithila LBSL 2,754.94 9.72% 10.55% 1,518.96 21.10% 17.44% 47.55 2.08% 15.23% 284.84 308.93 1,042.66 50.66% 0.52% 3.39% 20.32% 10 Sworojgar LBSL 914.85 996.53 10.56% 11 50% 3.733.55 3.858.86 8.225.77 68 759 0.639 10 40% 5 56% 15.10% 121.36 1.77% 16.27% 11.93% 44.23 11 Kalika LBSL 507.82 565.00 11.75% 13.07% 1,355.13 2,139.91 4,002.11 68.79% 0.53% 8.98% 3.79% 6.20% 1.32% 9.45% 15.84% 12 Jana Uththan LBSL 218.38 10.99% 6.65% 22.52% 12.15 6.39% 253.97 9.45% 870.65 1,075.99 2,156.37 61.76% 0.59% 9.75% 0.66% 14.97% 13 Suryodaya Womi LBSL 1.324.44 1.410.32 10.81% 11.51% 4.824.77 5.443.70 11.201.96 69.919 0.58% 5.79% 6.34% 23.95% 97.07 1.03% 8.75% 16.80% 14 Laxmi LBSL 625.55 678.07 8.42% 9.13% 2.371.42 3.408.84 6.605.53 65.47% 0.51% 4.96% 6.60% 10.56% 53.47 0.97% 9.13% 14.56% 15 Himalayan LBSL 394.73 440.94 9.82% 10.97% 904.28 2,602.70 3,764.75 66.409 0.679 3.38% 18.70% (1.78)-0.06% -0.52% 16.49% 16 Vijay LBSL 856.93 916.57 8.36% 8.95% 1,896.82 6,453.25 9,184.55 62.159 0.579 19.47% 7.74% 23.45% 8.37 0.11% 0.93% 14.98% 17 NMB LBSL 845 2 922.95 14 60% 15.94% 1,333.48 3 390 83 5,502.03 62 219 0.539 11 76% 6 35% 23.31% (40.82) -0.52% -5 91% 18 69% 18 Forward LBSL 1,790.33 2 169 04 7 80% 9.45% 8,962.02 9.499.48 20.909.26 45 989 0.559 6 98% 6.81% 19.72% 143.67 0.80% 7 72% 13.46% 19 Global IME LBSL 877.30 1,033.58 10.91% 3,070.49 4,396.13 8,801.93 77.24% 6.82% 28.26% 88.43 1.22% 10.90% 14.99% 0.569 3.90% 20 Mahuli LBSL 517.03 12.00% 1,645.49 59.32% 12.69% 3.94% 9.47% 0.94% 8.58% 15.25% 594.01 10.45% 2,420.09 4,719.00 0.57% 37.16 21 Mero LBSL 1,881.78 1,982.04 12.64% 13.31% 3,407.98 8,368.32 13,898.17 63.26% 0.53% 3 48% 7.68% 28.16% 179.70 1.53% 11.58% 13.55% 22 Samata LBSL 1.04% 675.50 702.11 14.43% 15.00% 1,369.13 2,323.86 4,356.39 85.339 0.64% 20.92% 10.48% 14.90% 37.20 6.80% 15.66% 23 Samudayik LBSL 10.77% 770.52 -1.32% -16.86% 24.78% 165.37 186.79 9.54% 580.95 1,539.30 65.64% 0.72% 31.85% 7.16% 3.42% (26.82)11.56% 13,199.49 13.30% 24 National LBSL 2,194.24 2,559.62 9.91% 5,706.04 21,099.78 59.41% 0.52% 20.50% 3.25% 20.52% 261.72 1.49% 10.22% 25 Gramin Bikas LBSL 1,306.48 1,425.79 9.18% 10.02% 3,546.41 6,254.67 12,231.77 17.53% 2.64% 19.36% 13.55% 29.82% 0.62% 6.65% 27.57% 305.14 26 Wean Nepal LBSL 9.69% 1.95% 17.72% 16.24% 76.50 79.81 10.11% 161.29 521.46 737.40 51.15% 0.76% 26.43% 2.97% 11.61% 12.39 27 Unnati LBSL 293.63 317.39 8.38% 2,387.33 0.48% 15.32% 7.76% 1,096.51 3,616.03 70.32% 0.669 9.26% 3.04% 24.57% 14.51 6.37% 28 NADEP LBSL 651.92 10.04% 10.51% 2.836.65 44.08% 61.67 1.26% 10.70% 15.53% 623 25 2.091.02 5.915.22 0.59% 8 26% 8 28% 15 92% 29 Support LBSL 151.55 158.04 8.64% 9.01% 349.17 1.268.10 1.667.83 15.98% 25.81% 23.84 1.71% 19.75% 16.70% 70 199 0.55% 1 63% 30 Aarambha Chautari LBSL 424.10 439.86 9.13% 9.47% 1,582.06 2,784.45 4,251.07 62.04% 0.60% 20.33% 3.07% 14.65% 41.24 1.06% 10.60% 11.24% 31 Asha LBSL 886.01 1.058.79 8.46% 10.11% 2.803.57 6.394.64 9.664.74 57.73% 0.52% 10.15% 4.81% 25.45% 56.22 0.69% 7.23% 12.84% 32 Gurans LBSL 137.37 146.74 7.74% 8.27% 349.41 1.183.62 1.681.73 65.64% 0.54% 7.83% 2.46% 23.04% 25.96 1.11% 23.30% 18.30% 33 Ganapati LBSL 174.40 8.90% 200.45 7.74% 442.71 1,475.32 2,084.47 76.51% 0.64% 6.19% 12.39% 17.19% 13.61 0.79% 9.62% 16.52% 5.79% 34 Infinity LBSL 609.01 11.35% 1,258.22 4.22% 29.07 0.66% 635.75 10.88% 3,284.97 5,205.94 62.73% 0.57% 5.29% 28.81% 16.86% 35 Swabhiman LBSL 219.04 226.54 8.83% 9.14% 694.82 1,572.04 2,353.95 70.72% 0.53% 11.33% 3.27% 15.34% 22.75 1.18% 13.69% 13.83% 36 Sampada LBSL 819.20 866.57 8 01% 8.47% 2,543.21 6.562.85 9.696.58 11 11% 4 80% 26.56% 52.12 0.65% 7.50% 14.07% 37 NIC Asia LBSL 2,467.71 2,698.28 13.46% 14.72% 1,547.12 15,132.59 16,152.38 58.77% 0.75% 41.62% 9.92% 27.91% 127.12 0.79% 5.79% 13.98% 38 Samaj LBSL 52.19 54.26 11.70% 12.16% 160.59 246.52 448.60 72.89% 0.61% 4.90% 4.85% 14.08% 8.14 2.29% 20.66% 16.29% 39 Mahila LBSL 379.11 466.64 7.15% 8.80% 1,573.80 2,963.37 5,099.67 40.37% 0.50% 6.50% 3.02% 17.07% 80.89 1.97% 24.47% 24.30% 40 Manushi LBSL 141.71 164.99 10.04% 11.69% 987.88 183.75 1,285.32 0.73% 7.10% 4.46% 33.62% 27.39 2.42% 22.26% 15.79% 41 Unique LBSL 399.51 11.29% 2,483.22 355.83 0.59% 10.20% 12.74% 9.34% 46.18 1.45% 453.92 9.93% 3,485.49 39.21% 12.44% 10.46% 42 Upakar LBSL 224.43 263.95 9.37% 11.02% 1,195.76 746.83 2,177.63 55.79% 0.54% 18.80% 2.13% 6.04% 25.21 1.32% 12.99% 17.69% 43 Dhaulagiri LBSL 9.45% (28.44) 187.47 218.52 8.11% 780.74 1,262.12 2,172.82 55.48% 19.98% 4.65% 9.79% -1.48% -19.10% 15.26% 0.59% 44 CYC LBSL 467.29 566.31 7.30% 8.85% 2,435.64 2,893.26 6,093.90 59.74% 11.16% 9.71% 38.09 0.75% 8.56% 25.46% 0.56% 4.95% 45 NESDO LBSL 843.99 917.15 19.03% 20.68% 2,350.14 170.00 4,043.13 64.38% 0.57% 32.35% 12.72% 6.38% 109.48 2.87% 13.98% 19.59% 46 Swastik LBSL 54.08 54 08 8 87% 8.87% 92 14 445.74 565 28 79 599 0.589 9.85% 8.08% 21.98% 5.71 1.23% 10.31% 22 33% 47 Shrijanshil LBSL 250.12 291.02 10.09% 11.74% 848.48 1.106.89 2.386.67 59.84% 0.55% 15.16% 6.50% 16.92% 34.96 1.74% 15.70% 7.72%

Key Financial Indicators of Microfinance Institutions (Provisional) as on Asar End, 2081

																			Rs in million
S.N.	Name of the Institutions	Core Capital in Amount	Capital Fund in Amount	Core Capital Ratio	Capital Fund Ratio	Total Public Deposits	Total Savings	Total Borrowings	Total Loan	Loan to Agricultural Sector %	CRR %	LAR %	SLR %	NPL%	Collateral Based Loan Ratio %	Net Profit	ROA % (Annualized)	ROE % (Annualized)	Base Rate %
48	Matribhumi LBSL	967.93	1,138.65	7.59%	8.93%	-	3,969.20	6,750.78	11,820.92	47.18%	0.59%	17.07%	-	9.85%	5.14%	9.75	0.09%	1.00%	16.81%
49	Jeevan LBSL	3,195.88	3,683.48	10.81%	12.46%	-	10,533.04	11,879.68	27,214.45	40.02%	0.51%	9.45%	-	4.66%	1.30%	462.89	1.39%	16.44%	12.61%
50	Aatmanirbhar LBSL	255.94	266.58	15.79%	16.45%		861.50	148.18	1,478.65	88.14%	0.55%	12.29%	-	13.22%	31.26%	14.03	1.10%	7.00%	14.74%
51	# Super LBSL	(547.04)	(547.04)	-82.17%	-82.17%		65.00	424.66	493.90	58.12%	0.01%	0.58%	-	99.95%	1.35%	(182.46)	-29.04%	N/A	0.23
52	Aviyan LBSL	200.01	219.76	8.93%	9.81%	-	237.96	1,757.58	2,125.37	56.38%	0.66%	29.63%	-	4.98%	9.48%	(61.81)	-3.41%	-41.04%	21.87%
	Sub-total Retail MFIs (B)	46,711.36	52,276.51	10.63%	11.90%	3,962.35	169,859.54	186,830.97	401,983.45	56.48%	-	-	-	6.17%	18.99%	5,148.71	1.05%	9.02%	15.77%
	Average of Retail MFIs	953.29	1,066.87	10.63%	11.90%	-	3,466.52	3,812.88	8,203.74	56.48%	-	-	-	6.17%	18.99%	105.08	1.05%	9.02%	15.77%
	Grand Total (A+B)	57,407.74	63,906.80	11.20%	12.47%	3,962.35	172,698.47	230,745.93	455,837.05	56.48%	-	-	-	5.72%	18.99%	6,403.58	1.16%	9.22%	15.35%

Notes:

Nirdhan Utthan and Chhimek LBSL are public deposit taking microfinance institutions

Sanakisan, First & RSDC LBSL are wholesale microfinance institutions and these institutions do not accept deposits/savings from Public

Savings of Sanakisan LBSL includes amount of Sanakisan Cooperatives

CRR, LAR, SLR, NPA, RoA & ROE represents Cash Reserve Ratio, Liquid Assets Ratio, Statutory Liquidity Ratio, Non-Performing Assets, Return on Assets and Return on Equity respectively

Super LBSL is under Prompt Corrective Action

All figures are based on monthly reporting data from MFIs

N/A= Not Applicable